APPENDIX 1

Authority Approval BRIDGE WARD BUDGET ALLOCATION

Schemes: BRIDGE Ward	Councillor(s)	Amo	ount (total)
Bridgeway Centre Floral Display	Cllr Heaton, Cllr Edwards – Bridge		2,516.00
	Ward Pooled Budget		
Arkwright Meadows Community Gardens Events –	Cllr Heaton, Cllr Edwards – Bridge		1,195.00
Spring Open Day, Summer Event & Autumn Harvest	Ward Pooled Budget		
Nottingham Music Service	Cllr Heaton, Cllr Edwards – Bridge		240.00
	Ward Pooled Budget		
Nottingham Carnival	Cllr Heaton, Cllr Edwards – Bridge		500.00
	Ward Pooled Budget		
	Total allocated at 26/04/16	£	4,451.00
	Balance B'Fwd 2015/16	£	9,861.89
	Allocation 2016/17	£	10,000.00
	Returned/De-committed at 09/03/16	£	1,155.00
	Total available allocation	£	21,016.89
	Total allocated at 26/04/16	£	4,451.00
	Total unallocated at 26/04/16	£	16,565.89

CLIFTON NORTH WARD BUDGET ALLOCATION

Schemes: CLIFTON NORTH Ward	Councillor(s)	Amo	ount (total)
Good Companions Project 2015	Cllrs Ferguson & Spencer		1,500.00
Christmas Lights at Wilford Village Green	Cllr Steel		150.00
Good Companions Project 2015	Cllr Spencer		1,000.00
Family Community Team Summer Programme	Cllrs Cook, Ferguson & Rule		900.00
The Nottingham Junior Hoods Basketball Club	Cllrs Cook, Ferguson & Rule		1,200.00
The Old School in Wilford	Cllrs Cook, Ferguson & Rule		2,500.00
Wilford Community Group – Community Event	Cllr Rule		175.00
Wilford Children's Bonfire	Cllr Rule		1,300.00
Wilford Church Luncheon Club	Cllrs Cook, Ferguson & Rule		1,500.00
Clifton 1 st Scouts Group	Cllrs Cook, Ferguson & Rule		1,000.00
Literacy Volunteers	Cllrs Cook, Ferguson & Rule		640.00
Floral Display in Wilford Village 2016	Cllr Rule		552.40
Nottingham Music School	Cllrs Cook, Ferguson & Rule		360.00
Wilford Community Group – May Day event	Cllr Rule		300.00
Wilford Community Group – Queen's Birthday community event with Open gardens trail	Clirs Cook, Ferguson & Rule		300.00
Drive in Cinema at NET Park & Drive	Cllrs Cook & Ferguson		1,200.00
	Total allocated at 18/04/16	£	14,577.40
	Balance B'Fwd 2014/15	£	14,309.00
	Allocation 2015/16	£	15,000.00
	Allocation 2016/17	£	15,000.00
	Total available allocation	£	44,309.00
	Total allocated at 18/04/16	£	14,577.40
	Total unallocated at 18/04/16	£	29,731.60

CLIFTON SOUTH WARD BUDGET ALLOCATION

Schemes: CLIFTON SOUTH Ward	Councillor(s)	Amou	int (total)
Clifton First Aid Training	Cllrs Gibson & Young		300.00
Children and Families' Summer Youth Trip and	Cllrs Gibson & Young		1,150.00
White Ribbon Project			
Park Gate Community Kitchen	Cllrs Gibson & Young		1,910.00
Think Children	Cllrs Gibson, Jenkins & Young		1,125.00
SKN Heritage Museum	Cllrs Gibson, Jenkins & Young		495.00
12 th Clifton Brownies	Cllrs Gibson, Jenkins & Young		884.00
Clifton South Remembrance Day Wreath	Cllrs Gibson, Jenkins & Young		25.00
Literacy Volunteers	Cllrs Gibson, Jenkins & Young		810.00
Nottingham Music School	Cllrs Gibson, Jenkins & Young		240.00
Drive in Cinema at NET Park & Drive	Cllrs Gibson, Jenkins & Young		1,800.00
Defibrillator at Peacock Public House	Cllrs Gibson, Jenkins & Young		1,400.00
	Total allocated at 18/04/16	£	10,139.00
	Balance B'Fwd 2014/15	£	2,821.00
	Allocation 2015/16	£	15,000.00
	Allocation 2016/17	£	15,000.00
	Total available allocation	£	32,821.00
	Total allocated at 18/04/16	£	10,139.00
	Total unallocated at 18/04/16	£	22,682.00